

## SOUTHERN RURAL AREA COMMITTEE BUDGET 2015/16

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>						
<u>Revenue Visioning</u>	£2,218	£2,218	£0	£2,218	£0						
<u>Highways Projects</u>	£1,500	£1,500	£0	£1,500	£0						
<u>Preallocated Community Projects Budget c/f from 14/15</u>	£853	£853	£0	£853	£0						
<u>Preallocated Development Budget 14/15</u>	£5,235	£5,235	£0	£5,235	£0						
<u>Development Budget 15/16</u>	£26,310	£0	£0	£0	£26,310						
<u>Preallocated Member Ward Budgets c/f from 14/15</u>	£1,455	£1,455	£500	£955	£0						
<u>Member Ward Budgets 15/16</u>	£7,000	£0	£0	£0	£7,000						
<b>TOTAL</b>	<b>£44,571</b>	<b>£11,261</b>	<b>£500</b>	<b>£10,761</b>	<b>£33,310</b>						

<u>REVENUE VISIONING</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated</u>	<u>Comments</u>
Preallocated Budgets Brought Forward from 14/15	£2,218	2009/10		Codicote Playground Support Group	£2,218	07.05.09	£0	£2,218			Previously allocated to Parish Plans & Community Projects 07.05.09
<b>Total</b>	<b>£2,218</b>				<b>£2,218</b>		<b>£0</b>	<b>£2,218</b>		<b>£0</b>	

<u>HIGHWAYS PROJECTS</u>	<u>Funding</u>	<u>Year Allocated</u>	<u>Codes</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated</u>	<u>Comments</u>
Preallocated Funds Brought forward from 2014/15	£1,500			Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000			
				Wymondley Bus Stops	£500	28.03.13	£0	£500			Previously allocated to restituted parking bay on 28.03.13

	£1,500				£1,500		£0	£1,500		£0

<b>COMMUNITY PROJECTS BUDGET</b>	<b>Funding</b>	<b>Codes</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2014/15	£853		Pirton PC - Benches	£50	04.12.14	£0	£50		
			Codicote Playground Support Group	£803	12.03.15	£0	£803		
	<b>£853</b>			<b>£853</b>		<b>£0</b>	<b>£853</b>		<b>£0</b>

<b>DEVELOPMENT BUDGETS 14/15</b>	<b>Funding</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2014/15	£5,235	Codicote Playground Support Group	£1,979	12.03.15	£0	£1,979		
		Community Projects	£3,256		£0			
	<b>£5,235</b>		<b>£5,235</b>		<b>£0</b>	<b>£5,235</b>		<b>£0</b>

<b>DEVELOPMENT BUDGETS 15/16</b>	<b>Funding</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 15/16	£26,310					£0		
	<b>£26,310</b>		<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£26,310</b>	

<b>PREALLOCATED MEMBER WARD BUDGETS</b>	<b>Funding</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Member Ward Budgets Brought forward from 2014/15								

Cllr Gray	£700	Codicote	John Clements Centre	£500	12.03.15	£500	£0		
			Codicote Playground Support Group	£200	12.03.15	£0	£200		
Cllr Cowley	£205	Cadwell	Holwell PC - Mower Blades	£50	04.02.15	£0	£50		
			Ickleford PC - Tree Works	£155	13.03.15	£0	£155		
Cllr Jarvis	£100	Chesfield	GACC - Buggy Shelter	£100	31.03.15	£0	£100		
Cllr Hemmingway	£450	Knebworth	Knebworth PC - Hand rails - New Close	£250	13.03.15	£0	£250		
			Knebworth PC - Parish Website	£200	13.03.15	£0	£200		
	<b>£1,455</b>			<b>£1,455</b>		<b>£500</b>	<b>£955</b>		<b>£0</b>

<b>MEMBER WARD BUDGETS 2015/16</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Member Ward Budgets 2015/16 £700 per Member									
Cllr Bardett	£700	Knebworth							
Cllr Barnard	£700	Hitchwood							
Cllr Bishop	£700	Kimpton							
Cllr Gray	£700	Codicote							
Cllr Spencer - Smith	£700	Cadwell							
Cllr Jarvis	£700	Chesfield							
Cllr Henry	£700	Chesfield							
Cllr Hemmingway	£700	Knebworth							
Cllr Frost	£700	Hitchwood							
Cllr Strong	£700	Hitchwood							
	<b>£7,000</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£7,000</b>	

<b>Grand Total Revenue Budgets</b>	<b>£57,166</b>			<b>£11,450</b>		<b>£9,995</b>	<b>£1,455</b>	<b>£0</b>	
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